

**PROJECT ALLOCATIONS FOR THE FRANCES BAARD DISTRICT
MUNICIPALITY FOR 2010 / 2011**

INFRASTRUCTURE PROJECTS (O&M)

The FBDM has for the last few financial years provided Operation and Maintenance (O&M) funding to Category B municipalities in the region. Municipalities in conjunction with the District Municipality have identified O&M projects and activities to be funded by the FBDM as follows:

Magareng Local Municipality

Road Maintenance	R 1,800,000
WTW: General Maintenance	R 500,000
WWTW: General Maintenance	R 100,000
Cleaning of Stormwater Infrastructure	R 150,000
Electrical Infrastructure Maintenance	R 350,000
	R 2,900,000

Phokwane Local Municipality

Jan Kempdorp: Raw Water Pumpstation: Butterfly Valve	R 120,000
Jan Kempdorp: Clean Water Reservoir No. 1: Outlet Valve	R 120,000
Jan Kempdorp: Proefplaas: Clean Water Pump for standby purposes	R 80,000
Jan Kempdorp: Standby Chlorinator	R 70,000
Jan Kempdorp: Replace 100 faulty (rusty, buried) Water Meter	R 200,000
Ganspan: Fencing for Clean Water Reservoirs	R 300,000
Hartswater: Replace 100 faulty (rusty, buried) Water Meters	R 200,000
Hartswater: WTW: Bulk Water Meters	R 50,000
Magogong: Water repairs for 8 Houses	R 300,000
Hartswater: Fencing for Clean Water Reservoirs	R 300,000
Hartswater: Safety Equipment - Plant Operators	R 150,000
Hartswater: WWTW: Replace desludge valve	R 120,000
Hartswater: Repair Inlet and Outlet electronic meters	R 100,000
Hartswater: Resealing raw water dam	R 350,000
Hartswater: Purchasing of a Chlorine booster pump	R 50,000
Maintenance on Gravel Roads	R 200,000
	R 2,710,000

Sol Plaatje Local Municipality

Platfontein Sewer Maintenance	R 500,000
	R 500,000

Dikgatlong Local Municipality

Repair JCB Engine	R 100,000
Longlands: Repair blockage of drainage system	R 80,000
Delportshoop: Maintenance on Gravel Roads	R 150,000
Windsorton: Maintenance on Gravel Roads	R 150,000
Barkly West: Maintenance on Gravel Roads	R 200,000
Barkly West: Pothole Repairs	R 200,000
Barkly West WTW: Repair delivery line dosing pump	R 50,000
Barkly West WTW: Replace filter sand	R 350,000
Barkly West WTW: Cable joint repairs on supply line to river intake	R 50,000
Barkly West WTW: Repair of Booster Pump	R 250,000
Barkly West WTW: Maintenance of Blowers	R 150,000
Barkly West WTW: Repair filter wash basins	R 50,000
Barkly West WTW: Repair Bulk raw water meters	R 50,000
Barkly West WTW: Maintenance of Chlorine Room	R 150,000
Barkly West WTW: General maintenance	R 100,000
Windsorton WTW: Repair Level controls of storage dams	R 100,000
Windsorton WTW: Repair water transfer pumps	R 200,000
Windsorton WTW: Repair electricity distribution board inside filter house	R 150,000
Windsorton WTW: General maintenance	R 100,000
Windsorton Oxidation ponds: Maintenance and Cleaning	R 350,000
Delportshoop Oxidation ponds: Maintenance and Cleaning	R 250,000
Barkly West: Maintenance of Spitskopweg water reticulation network	R 250,000
	R 3,480,000

Ad Hoc

Unallocated	R 410,000
	R 410,000