

**TENDERS**

## TENDERS 2010/11 FINANCIAL YEAR END

BID NUMBER	PROJECT DESCRIPTION	PROJECT MANAGER	SUPLLIER	AMOUNT	ADVERT DATE	CLOSING DATE	NEWSPAPER	STATUS
01/10	TOWNSHIP ESTABLISHMENT	S. SELOGILE	NONE RESPONSIVE	N/A	08 AUG 2010 06 AUG 2010	23 AUG 2010	SUNDAY TIMES DFA	RE- ADVERTISED
02/10	BLADING OF ROADS	M.SELAO	NAMAKWA KONSTRUKSIES	R 0.16c P/M <sup>2</sup> AND R 90 000 SITE ESTABLISHMENT	13 AUG 2010	02 SEP 2010	VOLKSBLAD DFA	ADJUDICATED
03/10	DEVELOPMENT OF WATER AND WATER CONSERVATION	D.MAKALENI	SSI ENGINEERS	R 781 907.76	20 AUG 2010	07 SEP 2010	VOLKSBLAD DFA	ADJUDICATED
04/10	LAND AUDIT	M.MUDAU	NONE RESPONSIVE	N/A	05 SEP2010 06 SEP 2010	23 SEP 2010	SUNDAY TIMES DFA	RE- ADVERTISED
05/10	ERADICATION OF BUSHES	M.SELAO	TIRISO INVESTMENTS	R 361333.26	02 OCT 2010	21 OCT 2010	DFA	ADJUDICATED
01/10	TOWNSHIP ESTABLISHMENT (RE-ADVERTMENT)	S.SELOGILE	MVD KALAHARI	R 705 819.60	03 OCT 2010	21 OCT 2010	SUNDAY TIMES	ADJUDICATED
06/10	SEGMENT PAVING	L.MOKOENA	KIMCORP 640 CC	R 306 717.00	14 OCT 2010	02 NOV 2010	DFA	ADJUDICATED
04/10	LAND AUDIT (RE- ADVERTISEMENT)	M.MUDAU	MHP GEOSPACE	R 568 477.82	07 NOV 2010 08 NOV 2010	25 NOV 2010	SUNDAY TIMES DFA	ADJUDICATED
07/10	PROJECT MANAGEMENT	K.LUCAS	SSI ENGINEERS	R 174 971.40	12 NOV 2010	01 DEC 2010	DFA	ADJUDICATED
08/10	ASSESSMENT OF WATER AND WASTE WATER TREATMENT	D.MAKALENI	VELA VKE CONSULTING	R 521 620.00	12 NOV 2010	01 DEC 2010	DFA	ADJUDICATED
09/10	TELEPHONE SYSTEM	P.DILAPISO	COPPER LEAF TRADING	R 502 926.67	12 NOV 2010	02 NOV 2010	DFA	ADJUDICATED

10/10	INTERGRATED TRANSPORT PLAN	P.VAN DER WALT	AGANANG CONSULTING	R 1 417 920.60	29 NOV 2010	22 DEC 2010	DFA	ADJUDICATED
11/10	IT DISASTER RECOVERY PLAN	P.DILAPISO	FIRST TECHNOLOGY	R 1 752 401.65	13 FEB 2011 14 FEB 2011	07 MAR 2011	SUNDAY TIMES DFA	ADJUDICATED
12/10	RECYCLING CENTRE-WARRENTON	K.LUCAS	NONE RESPONSIVE	N/A	17 FEB 2011	28 FEB 2011	DFA	RE-ADVERTISED
13/10	RECYCLING CENTRE-BARKLY WEST	K.LUCAS	NONE RESPONSIVE	N/A	17 FEB 2011	28 FEB 2011	DFA	RE-ADVERTISED
14/10	SUPPLY, DELIVERY AND INSTALLATION OF RADIO UPS AND EQUIPMENTS	P.DILAPISO	CEOS TECHNOLOGIES	R 519 988.11	23 FEB 2011	14 MARCH 2011	DFA	ADJUDICATED
15/10	ECOLOGICAL DESIGN	T.MFEYA	NONE RESPONSIVE	N/A	22 MAR 2011 20 MAR 2011	13 APR 2011	SUNDAY TIMES DFA	RE-ADVERTISED
16/10	FARMING TRACTOR	B.MOEA	NONE RESPONSIVE	N/A	23 MAR 2011	12 APR 2011	DFA	DEVIATION
12/10	RECYCLING CENTRE-WARRENTON	K.LUCAS	N/A	N/A	14 MAR 2011	08 APRIL 2011	BY NOMINATION FROM PRE QUALIFIED LIST	NO FUNDS AVAILABLE
13/10	RECYCLING CENTRE-BARKLY WEST	K.LUCAS	NGAOLA LEUBA TRADING	R 1 561 682.69	14 MAR 2011	08 APRIL 2011	BY NOMINATION FROM PRE QUALIFIED LIST	ADJUDICATED

**DEVIATIONS**

## DEVIATIONS: 10/11 FINANCIAL YEAR END

<i>PROJECT DESCRIPTION</i>	<i>PROJECT MANAGER</i>	<i>DEPARTMENT /UNIT</i>	<i>SUPPLIER</i>	<i>AMOUNT</i>	<i>APPROVED DATE BY MM</i>
<i>REVIEW OF ACCOUNTING AND ASSET POLICIES</i>	E.VAN NIEKERK	FINANCE (REVENUE & EXPENDITURE)	MUBESKO AFRICA	R 125 856.00 PLUS DISBURSEMENTS	23 JUL 2010
<i>EXTENSION ERECT FENCE IN KOOPMANSFONTEIN</i>	L.MOKOENA	TECHNICAL UNIT	MATSAPA TRADING	R 199 345.70	06 AUG 2010
<i>DATA ANALYTIC SOFTWARE</i>	A.MAHOMED	INTERNAL AUDIT	CQS TECHNOLOGY HOLDINGS	R 60 847.50	05 AUG 2010
<i>GIS SERVER</i>	M.MUDAU	GIS UNIT	ESRI SOUTH AFRICA	R 67 431.00	06 AUG 2010
<i>MUN-ADMIN TRAINING</i>	A.GREBE	MUNICIPAL OFFICE	MUNCOMP SYSTEMS PTY	R 35 832.48	16 AUG 2010
<i>TRADE IN REDUNDANT VEHICLES</i>	E.VAN NIEKERK	FINANCE (REVENUE & EXPENDITURE)	KIMBERLEY BAKKIE CENTRE	R 55 000.00	12 OCT 2010
<i>ADDITIONAL WEB PAGES</i>	G.ROMAN	COMMUNICATIONS UNIT	KALLIMA GRAPHICS & WEB DESIGN	R 35 000.00	01 NOV 2010
<i>DEVELOPMENT OF JOB DESCRIPTION FOR NEW AND UPGRADED POSITIONS</i>	S.NKONKI	HR UNIT	HR CONCEPTS	R 13 680.00	04 NOV 2010
<i>FINALIZATION OF THE SURVEY OF KOOPMANSFONTEIN TRANSNET PROPERTIES</i>	S.SEOGILE	TOWN PLANNING UNIT	COEN FRAENKEL LANDMETERS	R 95 362.76	26 NOV 2010
<i>ELECTRICAL INSTALLATION &amp; ISSUING OF COMPLIANCE CERTIFICATE</i>	D.MAKALENI	TECHNICAL DEPARTMENT	M GOOL T/A MOOKS ELECTRICAL	R 228 000.00	31 JAN 2011
<i>SUPPLY AND DELIVERY OF TENTS FOR THE VICTIMS OF THE FLOODS</i>	C.JONES	DISASTER UNIT	BARGAIN TENTS CC	R 270 000.00	08 FEB 2011
<i>WATER PURIFICATION PROGRAMME EXTENDED WORK</i>	C.SOMERS	TECHNICAL DEPARTMENT	LAVENDER MOON TRADING	R 127 338.00	18 APR 2011
<i>FEASIBILITY STUDY FOR ESTABLISHING A VEGETABLE &amp; FRUIT PROCESSING PLANT IN PHOKWANE LOCAL MUNICIPAL</i>	B.LOUW	LED UNIT	ECON-MINE T/A URBAN ECON	R 98 040.00	05 MAY 2011

<i>TRAINING OF BEADING AND SEWING</i>	B.MOEA	LED UNIT	BITS AND PIECES	R 41 315.00	12 MAY 2011
<i>VIP SOFTLINE UPGRATE SOFTWARE AND TRAINING</i>	N.KGANTSI	ADMIN DEPARTMENT	VIP SOFTLINE	R 199 292.52 PLUS DISBURSEMENTS	12 MAY 2011
<i>FARMING TRACTOR</i>	B.LOUW	LED UNIT	ROVIC & LEERS	R 249 090.00	12 MAY 2011
<i>Manufacturing Trailer into Grader Caravan</i>	D.Makaleni	Technical Department	Gibela Trade & Investment	R 202 977.29	30 MAY 2011
<i>BID 04/10 LAND AUDIT (ADDITIONAL WORK)</i>	M.MUDAU	GIS	MHP GEOSPACE	R 99 864.00	26 MAY 2011
<i>E-VENUS CONSULTING SERVICES FOR DIKGATLONG LOCAL MUNICIPALITY</i>	H.VAN BILJON	FINANCE DEPARTMENT	BUSINESS CONNEXION	R 442 456.08 PLUS TRAVELLING COSTS	13 JUN 2011
<i>MAINTENANCE CONTRACT ON LEXMARK PRINTER (REGISTRY)</i>	T.CHALLA	REGISTRY UNIT	ITEC NORTERN CAPE	R 1.30 PER PRINT	13 JUN 2011

**QUOTATIONS**

## WQUOTE: 10/11 FINANCIAL YEAR

<i>WQUOTE: NUMBER</i>	<i>PROJECT DESCRIPTION</i>	<i>PROJECT MANAGER</i>	<i>AWARDED TO / SERVICE PROVIDER</i>	<i>AWARDED AMOUNT</i>	<i>CLOSING DATE</i>	<i>STATUS</i>
01/10	FIRE SUPPRESSION SYSTEM	C.JONES	INTER CONNECT SYSTEMS	R 164 719.53	02/08/2010	AWARDED
02/10	REFUSE REMOVAL	K.LUCAS	NONE RESPONSIVE		03/08/2010	READVERTISED
03/10	FLEET TRACKING DEVICE	E.VAN NIEKERK	ALTECH NETSTAR	R 73 831.28	11/08/2010	AWARDED
04/10	FBDM WEBSITE REDESIGN	G.ROMAN	KALLIMA GRAPHICS AND WEB DESIGN	R 70 000.00	11/08/2010	AWARDED
05/10	LAND AUDIT	M.MUDAU	NONE RESPONSIVE		20/08/2010	READVERTISED (TENDER)
02/10	REFUSE REMOVAL (RE- ADVERTISEMENT)	K.LUCAS	MABONGA TRADING	R 72 344.40	20/08/2010	AWARDED
06/10	BOREHOLE	D.MAKALENI	NO SUBMISSIONS		24/08/2010	READVERTISED
07/10	CARTRIDGES	P.O'NEIL	CEOS TTECHNOLOGIES	R 51 414.00	31/08/2010	AWARDED
08/10	PRINTER/FAX/COPIER	T.CHALLA	MVM DIGITAL	R 40 781.50	31/08/2010	AWARDED
06/10	BOREHOLE (RE-ADVERTISEMENT)	D.MAKALENI	HIPPO AMANZI & PUMP SERVICES	R 134 178.00	29/09/2010	AWARDED
09/10	DRAUGHTSMEN/ARCHITECTS	D.MAKALENI	NONE RESPONSIVE		01/10/2010	READVERTISED
10/10	PRINTER/FAX/SCANNER	P.DILAPISO	BYTES DOCUMENTS	R 59 995.00	01/10/2010	AWARDED
11/10	COLLECTION OF OUTSTANDING DEBTS	H.VAN BILJON	REVENUE CONSULTING	R 171 PLUS 17.1 COMMISION	06/10/2010	AWARDED
12/10	STATIONERY	P.O'NEIL	MG TRADING & PROJECTS	R 49 967.10	19/10/10	AWARDED
13/10	CATRIDGES	P.O'NEIL	LEZMIN COMPUTERS	R 45 548.70	05/11/10	AWARDED
09/10	DAUGHTSMEN/ARCHITECTS (READVERTISEMENT)	D.MAKALENI	BRAINWAVE PROJECTS	R 104 690.63	25/11/2010	AWARDED
14/10	ELECTRICAL CERTIFICATE	D.MAKALENI	NO SUBMISSIONS		15/12/2010	DEVIATION
15/10	PROPERTY VALUATIONS	S.V/DER WALT	NO SUBMISSIONS		26/01/2010	CANCELLED

16/10	PRINTING ANNUAL REPORT 2009/10	G.ROMAN	MACRONYM 37 CC	R 47 880.00	04/02/2011	AWARDED
17/10	TOURIST GUIDING & MENTORSHIP PROGRAMME	B.MOEA	NO SUBMISSIONS		07/02/2011	CANCELLED
18/10	COLOUR PLOTTER	M.MUDAU	LEZMIN COMPUTERS	R 73 416.00	10/02/2011	AWARDED
19/10	SUPPLY & DELIVERY OF BRUSH CUTTERS	C.SOMERS	KIMECH AGRI	R 57 000.00	25/02/2011	AWARDED
20/10	SUPPLY & DELIVERY OF GENERATORS	C.SOMERS	VUVUZELA TRADING	R 91 470.00	25/02/2011	AWARDED
21/10	PRINTING OF REBUA MMOGO	G.ROMAN	LSG PRINTING	R 49 900.00	02/03/2011	AWARDED
22/10	"DID YOU KNOW" POSTERS	G.ROMAN	LSG PRINTING	R 79 080.00	02/03/2011	AWARDED
23/10	IT INFRASTRUCTURE	P.DILAPISO	KEY IT CONSULTING	R 97 740.00	08/03/2011	AWARDED
24/10	IT SECURITY OFFICER	P.DILAPISO	PRICE WATER HOUSE COOPERS	R 99 682.00	08/03/2011	AWARDED
25/10	TOURISM BROCHURE	N.KHUMALO	LSG RPINTING	R 88 550.00	25/03/2011	AWARDED
26/10	FEASIBILITY STUDY FOR VEGETABLE / FRUITS	B.MOEA	URBAN ECON	R 98 040.00	30/03/2011	DEVIATION
27/10	SUPPLY & DELIVERY OF EQUIPMENTS	B.MOEA	MOJALEFA TRADING	R 52 373.40	30/03/2011	AWARDED
28/10	SUPPLY & DELIVERY OF REMIX	L.MOKOENA	GIBELA TRADING	R 48 450.00	08/04/2011	AWARDED
29/10	SUPPLY & DELIVERT OF STREET CLEANING DUSTBINS	C.SOMERS	NONE RESPONSIVE		08/04/2011	CANCELLED
30/10	LINE PRINTER	J.VAN ZYL	EMALINI ENTERPRISE	R 104 957.80	18/04/2011	AWARDED
31/10	TRAINING FOR BEADING & SEWING	B.MOEA	NONE RESPONSIVE		20/04/2011	DEVIATON
32/10	LED DEVELOPMENT TRAINING PROGRAMME	B.MOEA	URBAN ECON	R 42 180.00	20/04/2011	AWARDED

33/10	BUSINESS TRAINING FOR YOUTH	B.MOEA	URBAN ECON	R 39 900.00	20/04/2011	AWARDED
34/10	SUPPLY & DELIVERY OF COMPUTERS (2) & LAPTOPS (2)	B.LOUW	LEZMIN COMPUTERS	R 30 885.79	16/05/2011	AWARDED
35/10	SUPPLY & DELIVERY OF SEWERAGE PUMP	C.SOMERS	THOMASON CONSULTING	R 199 000.00	13/05/2011	AWARDED
36/10	PRINTING OF IDP	A.RALUKAKE	OUTDOOR CHANNEL	R 19 260.00	19/05/2011	AWARDED
37/10	PRINTING OF REBUA MMOGO	G.ROMAN	CAB HOLDINGS	R 30 324.57	19/05/2011	AWARDED
38/10	CORPORATE CLOTHING	G.ROMAN	NONE RESPONSIVE		24/05/2011	CANCELLED
39/10	ERECTION OF FENCE	B.MOEA	NONE RESPONSIVE		01/06/2011	INSUFFICIENT BUDGET
40/10	PRINTING IDP BOOKLET	A.RALUKAKE	MACRONYM 37 cc	R 39 216.00	01/06/2011	AWARDED

# **External contracts & lease agreements**

<b><i>Description</i></b>	<b><i>Amount</i></b>
<b><i>DBSA loan for building of Council Chambers</i></b>	<b>R15,000,000</b>
<b><i>Lease agreement / long term loan for Photostat machine</i></b>	<b>R337,110</b>
<b><i>Customer Feedback Device – two (2) year lease contract</i></b>	<b>R8,845.26</b>